

GOLDEN WEST COMMUNITY SERVICES DISTRICT

RESOLUTION NO. 2019-02

A Resolution Adopting an Annual Budget for Fiscal Year 2019-20.

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

WHEREAS, the Board of Directors conducted a public hearing on the 2019-20 Budget for the **Golden West Community Services District** on Tuesday, 4 June 2019 for adoption of an annual budget; and,

WHEREAS, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2019-20 Revised Budget at its June 4, 2019 meeting; and,

WHEREAS, the budget is limited to carry-over and annual revenue; and,

WHEREAS, the total budget expenditures will not exceed \$402, 710;

NOW THEREFORE, IT IS HEREBY RESOLVED that the Golden West Community Services District Board of Directors approves and appropriates the 2019-20 Fiscal Year Budget Attachment 1.


IT IS FURTHER RESOLVED that the Revised Fiscal Year 2019-20 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 4th day of June, 2019 by the following vote:

AYES: Williams, Raighn, Keebler, McConnell, Heilman
NOES: none
ABSENT: none


Chairman of Board of Directors

ATTEST:


GWCS D Secretary

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Annual Budget 2019-20

REVENUE

Starting Funds/Carryover

\$267,427 - 263 136

Special Tax/Road Fees Expected (\$120 x 456 parcels) 50% Dec, 50% Apr

\$54,720

Ad Valorum Expected 50% Dec, 45% April, 5% June

\$80,563 - 82 498

Revenue Total

\$402,710 400 354

EXPENSE

Obj Code	Description	2019-20 Budget	Expended YTD	Balance	Outstanding
4100	Insurance SDRMA and SCIF	2000			
4220	Membership CSDA	650			
4260	Office Expense	1000			
4261	Postage	500			
4300	Prof/Spec Services	25000			
4303	Road Maint/Supplies	500			
4304	Agency Fee LAFCO	150			
4313	Legal Services	5000			
4400	Legal/Public Notices	500			
4420	Rents Leases PO Box 448	150			
4440	Rents Leases E.D. Storage #37	600			
4500	Elections	0			
4602	Mileage/Consultants	750			
4604	Mileage/Volunteers	250			
	SUBTOTAL	37,050			
4191	Road Maintenance	363 304 365,660			
	TOTAL				