

# GOLDEN WEST COMMUNITY SERVICES DISTRICT

## RESOLUTION NO. 2020-03

A Resolution Adopting an Annual Budget for Fiscal Year 2020-21.

WHEREAS, Section 61110 of the Government Code requires the Board of Directors to publicly notice a preliminary or final budget by July 1, and

**WHEREAS**, the Board of Directors conducted a public hearing on the 2020-21 Budget for the **Golden West Community Services District** on Tuesday, 1 Sept 2020 for adoption of an annual budget; and,

**WHEREAS**, the District Board of Directors has noticed the public through a local paper that it will consider for adoption the Fiscal Year 2020-21 Revised Budget at its September 1, 2020 meeting; and,

**WHEREAS**, the budget is limited to carry-over and annual revenue; and,

**WHEREAS**, the total budget expenditures will not exceed \$194,095;

**NOW THEREFORE, IT IS HEREBY RESOLVED** that the Golden West Community Services District Board of Directors approves and appropriates the 2020-21 Fiscal Year Budget Attachment 1.

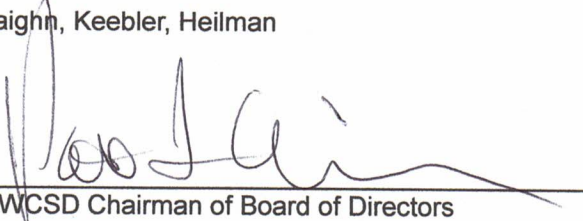
**IT IS FURTHER RESOLVED** that the Fiscal Year 2020-21 budget be transmitted to the El Dorado County Auditor.

The foregoing resolution was passed and adopted by the Board of Directors of the **Golden West Community Services District** at a meeting of said Board held on the 1<sup>st</sup> day of September, 2020 by the following vote:

AYES: Williams, McConnell, Kaighn, Keebler, Heilman

NOES: None

ABSENT: None

  
GWCS District Chairman of Board of Directors

ATTEST:

  
GWCS District Finance Officer

1 Sept 2020

**Golden West Community Services District**  
**PO Box 448, El Dorado, CA 95623**  
**Annual Budget 2020-21**

**REVENUE**

<b>Starting Funds/Carryover</b>	<b>\$54375</b>
<b>Special Tax/Road Fees Expected (\$120 x 456 parcels) 50% Dec, 50% Apr</b>	54720
<b>Ad Valorum Expected 50% Dec, 45% April, 5% June</b>	85000
<b>Revenue Total</b>	<b>194095</b>

**EXPENSE**

Obj Code	Description	2020-21 Budget	2019-20 Budget	Expended 2019-20	
4100	Insurance SDRMA and SCIF	1500	2000	4927	Includes 2020-21 sdrma
4220	Membership CSDA	700	650	653	
4260	Office Expense	1000	1000	508	
4261	Postage	250	500	0	
4300	Prof/Spec Services	25000	25000	0	
4303	Road Maint/Supplies	250	500	0	
4304	Agency Fee LAFCO	103	150	107	
4313	Legal Services	1000	5000	0	
4400	Legal/Public Notices	250	500	51	
4420	Rents Leases PO Box 448	150	150	134	
4440	Rents Leases E.D. Storage #37	850	600	780	
4500	Elections	500	0	0	
4602	Mileage/Consultants	250	750	0	
4604	Mileage/Volunteers	250	250	0	
	<b>SUBTOTAL</b>	<b>32053</b>	<b>37050</b>	<b>7160</b>	
4191	Road Maintenance	162042	365660	341175	
	<b>TOTAL</b>	<b>194095</b>	<b>402710</b>	<b>348335</b>	