

Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Annual Budget 2019-20

REVENUE

Starting Funds/Carryover	\$267, 427
Special Tax/Road Fees Expected (\$120 x 456 parcels) 50% Dec, 50% Apr	\$54, 720
Ad Valorum Expected 50% Dec, 45% April, 5% June	\$80, 563
Revenue Total	\$402, 710

EXPENSE

Obj Code	Description	2019-20 Budget	Expended YTD	Balance	Outstanding
4100	Insurance SDRMA and SCIF	2000			
4220	Membership CSDA	650			
4260	Office Expense	1000			
4261	Postage	500			
4300	Prof/Spec Services	25000			
4303	Road Maint/Supplies	500			
4304	Agency Fee LAFCO	150			
4313	Legal Services	5000			
4400	Legal/Public Notices	500			
4420	Rents Leases PO Box 448	150			
4440	Rents Leases E.D. Storage #37	600			
4500	Elections	0			
4602	Mileage/Consultants	750			
4604	Mileage/Volunteers	250			
	SUBTOTAL	37, 050			
4191	Road Maintenance	365, 660			
	TOTAL				