Golden West Community Services District
PO Box 448, El Dorado, CA 95623
Proposed Annual Budget 2021-22

REVENUE

Starting Funds/Carryover	**$195, 333**
Special Tax/Road Fees Expected ($120 x 456 parcels) 50% Dec, 50% Apr	54, 720
Ad Valorum Expected 50% Dec, 45% April, 5% June	92, 223*
Revenue Total	**$342, 276**

EXPENSE

Obj Code	Description	2021-22 Budget	Expended YTD	Balance	
4100	Insurance SDRMA and SCIF	1500			
4220	Membership CSDA	700			
4260	Office Expense	500			
4261	Postage	250			
4300	Prof/Spec Services	25000			
4303	Road Maint/Supplies	250			
4304	Agency Fee LAFCO	115			
4313	Legal Services	1000			
4400	Legal/Public Notices	250			
4420	Rents Leases PO Box 448	150			
4440	Rents Leases E.D. Storage #37	850			
4500	Elections	500			
4602	Mileage/Consultants	250			
4604	Mileage/Volunteers	250			
	SUBTOTAL	31565			
4191	Road Maintenance	310711			
	TOTAL	342276			

- Includes 2020-21 closing revenue ($4223) plus anticipated 2021-22 revenue ($88, 000)